

City of Jacksonville, Florida  
Request for Budget Transfer Form

16

Neighborhoods - Jacksonville Environmental Protection Board

All Districts

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Through Fiscal Year 2021

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 360.602 and 106.203(b), Ordinance Code  
111.755

CIP (yes or no): No

Justification for Waiver

6.111.755 A waiver of Section 360.602, Ordinance Code, is requested to authorize the use of the Environmental Protection Board (EPB) Trust Fund for travel, supplies, training, dues, membership fees, etc. for EPB members and staff. ~~A waiver of Section 106.203(b), Ordinance Code, is requested to cover the purchase of food and beverages for the Environmental Symposium should registration fees be insufficient to cover the entire cost of the symposium.~~

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Board Trust Fund to the EPB Trust Fund Operating Account for education and outreach activities and supplies for the Environmental Protection Board.  
\* amend the FY19 2018-504-E attachment A

Total Amount Appropriated: \$75,000.00

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-065

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<u>J. Blum</u>	
Mayor's Office	<u>MAR 25 2019</u>		<u>James Richardson</u>	
Accounting Division	<u>3/14/19</u>	<u>3/18/19</u>	<u>Ken Stok</u>	
Budget Division	<u>3.13.19</u>			

Date of Action By Mayor: MAR 25 2019

Approved: Lenny Curry

Division Chief: \_\_\_\_\_ Date Initiated: 3/6/19  
Prepared By: James Richardson, JEPB Administrator Phone Number: 255-7213

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE MAR 25 2019

RECEIVED  
GENERAL ACCOUNTING

2019 MAR 14 AM 8:26

RECEIVED  
MAR 13 2019  
BUDGET DIVISION

*[Faint handwritten notes]*  
RECEIVED  
GENERAL ACCOUNTING  
MAR 13 2019

*[Handwritten signature]*  
MAR 13 2019

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$75,000.00						
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$75,000.00	JXSF15A	38901				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$75,000.00						
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	PROFESSIONAL SERVICES	\$15,000.00	EREQ15AEPTF	03109				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	TRAVEL EXPENSE	\$4,000.00	EREQ15AEPTF	04002				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	TRUST FUND AUTHORIZED EXPENDITURES	\$35,000.00	EREQ15AEPTF	04904				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	MISCELLANEOUS SERVICES AND CHARGES	\$5,000.00	EREQ15AEPTF	04938				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	FOOD	\$5,000.00	EREQ15AEPTF	05206				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	OTHER OPERATING SUPPLIES	\$4,000.00	EREQ15AEPTF	05216				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	EMPLOYEE TRAINING	\$4,000.00	EREQ15AEPTF	05401				
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	DUES/SUBSCRIPTIONS/MEMBERSHIPS	\$3,000.00	EREQ15AEPTF	05402				